

Pewsey LHFIG expenditure 2023 / 24 as of 25/01/24

Budget £26,712 + £29,749.48 c/fwd = £56,461.48

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
Upavon village centre – signs and lighting upgrade	£6,800.00	£3,400.00	£4098.53 Interim	£5,500.00
Chirton The Street – Installation of bollards	£4,000.00 (ball park)	£3,000.00	£3,643.08 Final	£3,643.08
Rushall Elm Row Phase 2 Construction	£56,000.00	£5,600.00	£42,457.35 Interim	£50,000.00
Woodborough Footway Phase 2 Topo	£2,000.00	£1,500.00	£1,700.00 Final	£1,700.00
Woodborough Footway Phase 2 Construction	£50,322.13	£5,500.00	£0,000.00	£50,322.13
North Newnton Footway Phase 3 Topo Survey	£2,000.00 (ball park)	£Nil	£1,800.00 Final	£1,800.00
Woodborough local direction signs	£350.00	£175.00	£350.00 Final	£350.00
A4 Froxfield – Speed Limit Assessment	£2,900.00	£2,175.00	£2,900.00 Final	£2,900.00
Rushall Elm Row Phase 3 Topo Survey	£3,000.00	£1,000.00	£1,850.00 Final	£1,850.00
Rushall Elm Row Phase 3 BT Openreach Survey	£1,522.80	£1,022.80	£1,522.80 Final	£1,522.80
All Cannings 20 mph carriageway roundels x 2	£200.00	£100.00	£200.00 Final	£200.00
A4 Froxfield SID Infrastructure	£600.00 (ball park)	£480.00	£0,000.00	£600.00
Beechingstoke Parish – village gates / nameplates	£3,000.00 (ball park)	£2,500.00	£0,000.00	£3,000.00
Chirton & Conock 20 mph speed assessment	£2,900.00	£2,320.00	£0,000.00	£2,900.00
North Newnton Footway Phase 3 construction	£29,225.81	£8,000.00	£0,000.00	£29,225.81
A4 Froxfield – revised speed limit	£6,500.00 (ball park)	£5,000.00	£0,000.00	£6,500.00
Oxenwood – Speed Limit Assessment	£2,900.00	£2,320.00	£0,000.00	£2,900.00
Totals	£174,220.74	£44,092.80	£60,521.76	£164,913.82

Budget £56,461.48

Projected Spend £164,913.82

Balance -£108,452.34

Plus contributions (details below) £123,178.26

**Current Balance     £14,725.92**

## Contributions

Upavon village centre – signs and lighting	£3,400.00	Upavon Parish Council – to be invoiced upon completion
Chirton The Street Bollards	£1,092.92	Chirton & Conock Parish Council – invoice to be issued
Rushall Elm Row Phase 2 Construction	£5,600.00	Rushall Parish Council – to be invoiced upon completion
Rushall Elm Row Phase 2 Construction	£38,800.00	Substantive Highways Scheme Fund
Woodborough Footway Phase 2 Topo	£425.00	Woodborough Parish Council – invoice to be issued.
Woodborough Footway Phase 2 Construction	£7,500.00	Woodborough Parish Council – to be invoiced upon completion
Woodborough Footway Phase 2 Construction	£37,322.13	Substantive Highways Scheme Fund (Subject to 23/24 bid)
North Newnton Phase 3 Topo	£1,800.00	Section 106 Fund
Woodborough local direction signs	£175.00	Woodborough Parish Council – to be invoiced upon completion
A4 Froxfield Speed Limit Assessment	£725.00	Froxfield Parish Council – invoice to be issued.
Rushall Elm Row Phase 3 Topo Survey	£1,233.40	Rushall Parish Council – invoice to be issued
Rushall Elm Row Phase 3 BT Openreach Survey	£500.00	Rushall Parish Council – invoice to be issued
All Cannings 20 mph Carriageway roundels	£100.00	All Cannings Parish Council – to be invoiced upon completion
A4 Froxfield SID Infrastructure	£120.00	Froxfield Parish Council – to be invoiced upon completion
Chirton & Conock 20 mph speed limit review	£580.00	Chirton & Conock Parish Council – to be invoiced upon completion
North Newnton Footway Phase 3 Construction	£8,035.43	Section 106 Fund
North Newnton Footway Phase 3 Construction	£13,189.38	Substantive Highways Scheme Fund (subject to 23/24 bid).
A4 Froxfield revised speed limit	£1,500.00	Froxfield Parish Council – to be invoiced upon completion
Bechingstoke village gates / nameplates	£500.00	Beechingstoke Parish Council – to be invoiced upon completion
Oxenwood Speed limit Assessment	£580.00	Shalbourne Parish Council – to be invoiced upon completion
Total	£123,178.26	